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Women Building Futures (WBF), a leader in trades training for women, has extensive experience recruiting women into the commercial and heavy industrial workforce at a consistent employment placement rate of 90 per cent.

"WOMEN BUILDING FUTURES HAS A PROVEN MODEL
TO TRAIN WOMEN IN CONSTRUCTION-RELATED TRADES
AND HEAVY EQUIPMENT OPERATION, AND HELP THEM
SECURE MEANINGFUL EMPLOYMENT. WE LOOK FORWARD
TO SUPPORTING WBF IN INCREASING ITS OPERATIONAL
CAPABILITIES AND HELPING MORE WOMEN CONTRIBUTE
TO CANADA'S ECONOMIC PROSPERITY."

Bruce Dewar, President and Chief Executive Officer, LIFT Philanthropy Partners

## MESSAGE FROM THE BOARD CHAIR AND CEO

Women Building Futures (WBF) is an organization poised for growth. We continue to deliver programs and services that make it possible for women to enter successful careers in the construction trades. In 2013 we began to build the foundation to graduate more women, into more trades, into more geographies. In other words, we are working hard to deliver more qualified workers into the Alberta and Canadian labour force.

WBF continued to move forward our vision of "being valued for empowering women to succeed in non-traditional careers, inspiring positive economic change for women and forever transforming the face of industry in Canada."

We recruited and trained 16 women for Imperial's Kearl Oil Sands project and delivered our third contract with LaFarge to prepare ready mix operators.

SureHire Occupational Health Testing came on as a partner to provide industry testing (drug and alcohol, fitness for work, audio and numerous other safety parameters) to our students. "This partnership makes a lot of sense in terms of WBF's mandate to place more female workers into industry, and SureHire's belief in promoting safe work environments," says Kyle Powell, President & CEO of SureHire. "We've heard firsthand from our clients the benefits of implementing pre-employment testing in terms of reduced injuries and incidents, increased productivity, and increased worker retention."

A new partnership was formed with LIFT Philanthropy Partners to provide in-kind support and funding to advance WBF's organizational capacities to implement its new business model in a way that is scalable and sustainable. The Suncor Energy Foundation and Alberta Innovation and Advanced Education also joined forces to support the vision behind our 2014-2016 Strategic Plan.

Our goal is to significantly increase the number of women entering and completing a construction-related apprenticeship. We believe that more employers will meet their trades workforce needs with our graduates. And, we believe that everyone on the WBF team will have the opportunity to contribute fully and where they have the most passion.

Thank you to our partners from industry, government, funding agencies as well as our instructors and staff, and our Board for making this possible.

Sharon Bell Chair, Board of Directors JudyLynn Archer CEO and President

OUR GOAL IS TO
SIGNIFICANTLY
INCREASE THE NUMBER
OF WOMEN ENTERING
AND COMPLETING A
CONSTRUCTION-RELATED
APPRENTICESHIP.

## CHARTING OUR PATH

From the beginning, Women Building Futures (WBF) has focused on earning the trust of its stakeholders by delivering quality results consistently. We trained over 1,000 women, established Canada's first trades training centre for women, increased our connection with Aboriginal women by 75 per cent, and placed our program graduates with over 200 employers. In addition, employers now engage with WBF directly to recruit and prepare women for their projects, and more women than ever are connecting with WBF for help getting into the trades.

#### What's next for this small but mighty organization?

We're growing! Over the next three years we will build the capacity to engage with any woman anywhere who is serious about exploring or entering a career in trades, and expand our services for employers. More importantly, through our collaboration with LIFT Philanthropy Partners, Suncor Energy Foundation, Alberta Innovation and Advanced Education, and all of our partners, WBF will become more sustainable and effective at delivering measurable social impact.



Set up our Trailer Camp in the 'back forty'.



Opened the WBF Suncor Energy Training Centre and WBF Housing Facility.

1998 20

2001 2003

2005

2006

2007

200

2009

Registered as a non-profit society in the province of Alberta.

Became a registered Canadian charity.



Purchased warehouse at 10326 - 107 Street in Edmonton.

Clark Builders began renovations. City of Edmonton study revealed a 6:1 Social Return on Investment on WBF training program.



Journeywoman Start Class #1.



Journeywoman Start Class #25.





WBF designs online platform to reach any woman, anywhere.

WBF launches webinars.



WBF/TFL Industrial pre-employment Welder Training Program launched.



300% increase in the number of women entering construction trades in Alberta.

Journeywoman Start Class #50.

2009 2010 2012 2013

2013

2013 2013

.4 – 20

2014

201

017 -

2018

Launched Aboriginal Engagement

WBF Board approves new vision statement and 3-year strategic plan. Our connection with Aboriginal women increased by 75 per cent.

WBF builds capacity for future growth, scalability and sustainability.

LIFT Philanthropy
Partners, Suncor Energy
Foundation, Alberta
Innovation and Advanced
Education sign on as
WBF Growth Partners.

SureHire signs on as WBF pre-employment testing partner.



WBF engages with any woman anywhere who is serious about pursuing a career in construction.



WBF/Imperial Heavy Equipment Operator Program Class #1.

TOGETHER WITH ITS PARTNERS, WBF IS TRANSFORMING THE FACE OF INDUSTRY AND THE LIVES OF WOMEN, FOR GOOD.

# 2013 OUTCOMES AND KEY INDICATORS

### GOAL 1

# INCREASE AWARENESS, READINESS, EMPLOYMENT & APPRENTICESHIP

#### KEY PERFORMANCE MEASURES

	2012	2013
Contacts made	2,952	
Information Session participants	1,531	1,7, 10
Information Session participants residing outside of Edmonton	-	870
Career Decision Making Program participants	1,012	1,100
Applications received	358	372*
Students	110	133
Graduates	108	123

<sup>\*2012</sup> figures include WBF/Imperial HEO Program applications. 2013 figures do not include WBF/Imperial HEO Program applications due to extending the application deadline to January 2014. The additional 106 WBF/Imperial HEO Program applicants will be included in the 2014 numbers.



\_\_\_\_

#### **AWARENESS**

Throughout 2013, Women Building Futures continued to see an increase in its scope of influence. Nowhere was this more evident than in the engagement through our website and social media channels. There was an increase of 95 per cent in contacts made through social media (Facebook), and a 45 per cent increase in number of visits to the WBF website.

WBF also saw a heightened awareness from industry and the media, resulting in over 22 articles being written and published about the organization in a variety of newspapers and industry magazines, including a piece on CBC National television. During 2013, WBF was also featured in two industry videos; Suncor's See What Yes Can Do video series, and the Electrical Sector Council's Breaking Barriers video series.

# READINESS, ASSESSMENT, RECRUITING

Rigorous assessment remains a cornerstone of WBF's success — recruiting the right people into the right program to the right employer at the right time.

#### **PROGRAMMING**

The number of students graduating from our programs continues to increase. In 2013, WBF offered the following programs: five Journeywoman Start programs, two Heavy Equipment Operator programs, one Electrical Basics program and two Welding Basics; doubling the number of participants in the Basics programs.

WBF secured and delivered three employer contracts in 2013; Imperial which allowed us to graduate 16 women into the earth moving/oil & gas industry, and Lafarge Canada Inc. to deliver a ready-mix driver training program to 10 women. Recruitment also began in 2013 to offer a new Welding Basics program in 2014 in partnership with TFL Industrial, an Edmonton-based steel fabrication, construction and maintenance company.

#### KEY PERFORMANCE MEASURES

	2012 Students	2012 Graduates	2013 Students	2013 Graduates
Journeywoman Start	72	71	66	56
Heavy Equipment Operator	16	16	17	17
WBF/Imperial HEO Program applicants Heavy Equipment Operator	n/a	n/a	16	16
Lafarge Ready-Mix	10	9	10	10
Short Programs	12	12	24	24
Total	110	108	133	123
Graduates hired within 6 months		91%		90%**

The employment placement rate of graduates was sustained based on the number of graduates reached for follow-up. \*\*Of those graduates reached for follow-up.

During 2013, there was increased interest by industry in WBF through new partnerships, fee-for-service contracts and employers wanting to hire WBF graduates.

"THE MORE WOMEN
BECOME INTERESTED
IN PURSUING A
TRADES CAREER, THE
BETTER IT WILL BE
FOR THE SKILLED
TRADES WORKFORCE
IN GENERAL."

Tanner Stewart,
President & CEO of TFL Industrial

# INCREASE AWARENESS, READINESS, EMPLOYMENT & APPRENTICESHIP

#### SOCIAL IMPACT

WBF continued to see how our programs impact our students' future earning and well-being. The average increase in income is 127 per cent for our Journeywoman Start program, and 160 per cent for our Heavy Equipment Operator program.

### AVERAGE STARTING HOURLY WAGE BEFORE/AFTER THE PROGRAM

Prior to training at WBF, the majority of women earned annual incomes of less than \$35,000. It is interesting to note that the largest increase in income was seen in the highest income range on the survey of \$60,000 or more annually.

		2012		2013
	Before Program	After Program	<b>Before Program</b>	After Program
Journeywoman Start	\$13-15	\$16-24	\$15-23	\$15-28
Heavy Equipment Operator	\$13-15	\$18-35	\$16	\$19-43
Lafarge Ready-Mix	\$13-15	\$20-28	\$14-17	\$27.50
WBF/Imperial Heavy Equipment Operator	n/a	n/a	\$18-25	\$34-43
Electrical Basics	\$13-15	\$18-25	\$10	\$18.75
Welding Basics	\$13-15	\$18-25	\$9.75-14	n/a

THE AVERAGE INCREASE
IN INCOME IS 127% FOR
OUR JOURNEYWOMAN
START PROGRAM,
AND 160% FOR OUR
HEAVY EQUIPMENT
OPERATOR PROGRAM.



#### GOAL 2

# INCREASE PARTICIPATION OF ABORIGINAL WOMEN IN WBF PROGRAMS

WBF looks
forward to
engaging with a
wider network of
Aboriginal women
in the years to
come.

#### KEY PERFORMANCE MEASURES

	2012	2013
Face-to-face connections	54	70
Information Session participants	583	608
Career Decision Making Workshop participants	393	343
Program applications received	83	95 (+10 for employer programs)
Aboriginal Students	29	27
Aboriginal Graduates	29	25
# Aboriginal women connecting to WBF	976	951
	Data not tracked	Data not tracked
Graduates hired after 6 months	29	25
% of graduates who are Aboriginal	27%	20%
# JWS graduates becoming registered apprentices within 6 months of hire	n/a	9

#### **HIGHLIGHTS**

Engaging with Aboriginal women continued to be a key focus for WBF in 2013. WBF held 70 presentations with Aboriginal communities and organizations and participated in 16 Aboriginal career fairs and community events — providing information and resources that assist Aboriginal women in pursuing a career in construction.

WBF presented 16 information sessions to women in rural and urban communities throughout Alberta to help Aboriginal women decide whether a career in construction was a fit for them. WBF also hosted seven Career Decision Making workshops in Aboriginal communities, which drew a total of 78 Aboriginal women.

2013 also marked the beginning of a partnership with Aboriginal Link, a communications company focused on engaging Aboriginal communities and organizations. The partnership began in the third quarter of 2013 and included four campaigns that ran to the end of the year. These campaigns reached 45 First Nations, eight Metis Settlements and approximately 1,400 Aboriginal organizations.

The WBF Aboriginal Engagement team also participated on a number of committees in 2013, including the Aboriginal Women's Economic Security Council, Alberta Aboriginal Recruitment Network, and the Wicihitowin Circle of Shared Responsibility Society, Employment and Training Circle. Attending these committee meetings enabled WBF to stay connected with Aboriginal communities and share best practices with other organizations on Aboriginal engagement.

"WOMEN BUILDING FUTURES
IS DEDICATED TO CREATING
AWARENESS AND LEARNING
OPPORTUNITIES FOR
ABORIGINAL WOMEN
WHO ARE INTERESTED
IN CONSTRUCTION TRADES!"

Shawna J Serniak, Provincial Programs Manager Rupertsland Institute – Métis Centre of Excellence



## 2013 OUTCOMES AND KEY INDICATORS

#### GOAL 3

#### PROVIDE WORKFORCE SOLUTIONS FOR EMPLOYERS

Employer partnerships such as these will continue to grow and evolve in WBF's future.

#### KEY PERFORMANCE MEASURES

	2012	2013	
New Employers hiring WBF graduates	38	37	
Total Employers employing WBF graduates	172	209	

### **HIGHLIGHTS**

In 2013, employers and industry associations continued to approach WBF seeking ways to address the ongoing labour shortage by bringing more female workers into the workforce. This interest from industry gave WBF the opportunity to engage in partnerships that bring about measurable business and social outcomes.

The WBF/Imperial Heavy Equipment Operator Program, which involved the recruitment, assessment and training of 16 women, wrapped up in early 2013 with all of the women successfully completing the program. Twelve of the women were hired by Imperial for the Kearl Oil Sands project, and the other four were hired by another oil sands mining company. To make this training opportunity happen, a number of organizations committed considerable resources — Imperial, Emeco, Finning Canada, Mammoet Canada, Lehigh Hanson Materials Limited, SureHire Occupational Testing, and the Province of Alberta. The success of this program led to immediate plans for the second WBF/Imperial Heavy Equipment Operator Program, which will begin in March 2014.

TFL Industrial, an Edmonton-based steel fabrication, construction and maintenance company also partnered with WBF in 2013. The company was looking for innovative ways to diversify its workforce. Through this partnership, WBF will recruit, assess and train eight women and prepare them for TFL Industrial as apprentice welders. The eight-week program will begin in February 2014.

Employers continue to support WBF in many other forms, including financial sponsorships and donations, in-kind donations, work experience opportunities and site visits. In addition to this valuable support from industry, employers also employ WBF graduates and, in many cases, indenture them as first year apprentices. The number of employers hiring WBF graduates has steadily increased over the years — in 2013, 37 new employers hired graduates from WBF programs, bringing the total number of employers hiring WBF graduates to date to 209.

"WE'VE SEEN MANY TIMES
HOW WOMEN SUCCEEDING
IN THIS INDUSTRY HAVE HAD
A POSITIVE EFFECT ON THE
LIVES OF THEIR FAMILIES
AND FUTURE GENERATIONS."

Mark Little, Executive Vice President, Oil Sands & In Situ, Suncor Energy, Fort McMurray, Alberta



## 2013 OUTCOMES AND KEY INDICATORS

## GOAL 4 ADVANCE ORGANIZATIONAL & FINANCIAL SUSTAINABILITY

#### KEY PERFORMANCE MEASURES

	2012	2013
Percent of operating revenue from sponsorships, student awards, fee for service and donations (non-government)	64%	66%
Organizational Sustainability Fund	\$232,000	\$232,000
Capital Asset Replacement Reserve	-	-
Building Mortgage outstanding	\$229,600	\$207,200
Housing Units annual capacity	81%	85%

#### HIGHLIGHTS

In light of the realities and opportunities present in today's marketplace, WBF believes its success during the next three years (and beyond) will be achieved by the following:

- 1. Evolving from an organization where growth is driven by creativity and opportunity, to an organization that is enabled by efficient processes and where growth is driven by focused direction.
- 2. Implementing a scalable business model by transforming its corporate knowledge into formalized business processes and systems that are internalized throughout the organization. A scalable business model will provide the launch pad for growth in current and new markets.
- 3. Focusing its resources on business development in a select group of markets that offer the most attractive opportunities. The results of an environmental scan confirmed that Alberta (and more specifically, the Capital Region, North East, and North West regions) will have an abundance of opportunity for years to come.
- 4. Leveraging the organization's core competencies in recruitment, training, student/grad support and partnership development to significantly increase the scale of graduates and program scope, increase the number of apprentices and their rate of completion, and meet employer staffing needs.
- 5. Recognizing that a funding relationship with government will almost certainly be necessary in order to continue to serve an important client sub-group: underemployed and unemployed women; but dependency on government funding must be mitigated via growth of alternative revenue sources.

These five strategic priorities have been further refined into three "SMART" goals (Specific, Measurable, Achievable, Relevant, and Timely) that will guide the 2014 – 2016 Strategic Plan:

- 1. Employer Services: Increase the number of women recruited for employers.
- 2. Services for Women: Increase the number of women accessing WBF programs and services to explore, prepare, enter and be successful in a trade.
- 3. Enhance financial and organizational sustainability.

Staff continued to integrate safety as a vital part of WBF's organizational culture. During 2013, WBF introduced a series of videos addressing Risk Tolerance to our students and staff. Risk Tolerance is now part of the WBF curriculum for all students. For the fourth year in a row, there were no lost time accidents.





## **SUPPORTERS**

## Strategic Partners

LIFT Philanthropy Partners Suncor Energy Foundation

## Workforce Development Partners

Alberta Construction Safety Association

Alberta Innovation and Advanced Education, Apprenticeship and Industry Training

Alberta Roadbuilders and Heavy Construction Association Construction Owners Association of Alberta

Emeco

Finning (Canada)

Imperial

Lehigh Hanson Materials

Limited

Lafarge

Mammoet Canada

Ledcor Group

Merit Contractors Association

NC Equipment Ltd.

The Progressive Contractors Association of Canada Rocky Mountain Equipment

SMS Equipment

SureHire Occupational Testing

TFL Industrial
United Rentals

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Weinrich Contracting Ltd.

## Student Support

Canadian Women's Foundation

Northern Gateway Pipelines

Suncor Energy

Union 52 Benevolent Society

## Opportunities For Women In Construction Awareness Campaign

PREMIER SPONSOR

CLAC

Cenovus Energy

Mammoet Canada

Shell Canada

Total E&P Canada

### Government

Alberta Aboriginal Relations

Alberta Culture and Community Services

Alberta Human Services

Alberta Innovation and Advanced Education

Human Services – Alberta Works Northeast Region Status of Women Canada

The City of Edmonton, Family and Community Support

Services

Western Economic
Diversification Canada

### **Donors**

Edwin & Leona Bridges

Cenovus Energy

CIBC

ConocoPhillips Canada

Anna M. Dawyd

Joette Decore

Edmonton Community

Foundation

Lindsay Ferguson

Laureen & Elmer Haack

Leduc-Nisku Economic Development Authority LIFT Philanthropy Partners

Mediactive

Suncor Energy Foundation

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## WBF SUPPORTERS & SUPPLIERS

Accountemps Acklands Grainger Action Security Locksmiths

Alberta Industrial & Safety Supply Alberta Ready Mix Concrete

Association

Allied Refrigeration & Air Conditioning

Aquarius Water Hauling

Arrow Welding & Industrial Supplies

Inc.

As Per Safety & Rescue

ATB Financial

Bell

Bergie's Pumping & Vacuum Service

Ltd

bluefishstudios Bow Valley College

BPS Protective Services K-9 Inc. Budget Car and Truck Rental of

Edmonton Buzz Events

CAREERS: The Next Generation

Ceridian

C-Far and Associates Charity Village

Choice Office Personnel Ltd. Competitive Edge Media Group Inc.

Corporate Express
Corvus Business Advisors
Crescendo Properties
Crockett Communication Inc.
Cunningham Transport Ltd.
Days Painting Supplies

Direct Energy Echo Promotions

Edmonton Iron Workers' Union Local

720 Enform EPCOR

Expert Casino Advisors Gennaro Transport Training

Graham Construction Grand & Toy

Gregg Distributors

Gruvpix Hazmasters

High Velocity Equipment

Training College
Hok Nik Creative Inc.
Home Depot
Imperial Parking
Industrial Alliance

International Brotherhood of Boilermakers Local 146

International Brotherhood of Electrical

Workers Local 424

International Union of Operating Engineers Local No. 955

Jenkins Safety Consulting Jetco Mechanical Limited

Jrod Electrical Ltd.

Keytech Water Management LaGrange Mechanical Services Ltd.

Lowes

MacEwan University Corporate Wellness and Health Services Marks Work Warehouse

Marsh Canada

McFarlane Amerlee Consulting Ltd

Mediacorp Mediactive

Mercon Benefit Services Meridian Fire Protection

ModSpace

NAIT Department of Corporate and

International Training NC Equipment Ltd Olds College OTIS

Parlee McLaws LLP

Patcher Energy Management Ltd. Peterson Walker LLP Chartered

Accountants
Pioneer Press Ltd.
PitneyWorks®

raxair

Ram Mechanical Plumbing & Heating

Rapid Transit Mix, Inc. RFS Canada Ricoh Canada Robert Half Rona

Royal Caretaking Supplies Inc.

Russell's Plumbing Safety Coordination Services

Safety West Inc. Segue Systems Servus Credit Union

Shred-it

Simply Design

Sinclair Supply

SMWIA (Sheet Metal Workers International Association) Local 8 SnoGlobe Communications

Sparkling Clean Janitorial Services Spectrum Safety Services Startech Mechanical Ltd.

Superior Propane

TallGuy

Telsco Security Systems

Telus

The Aboriginal Multi-Media Society

(AMMSA)

The Cat Rental Store

The Edmonton Financial Literacy

Society

The Home Program

United Association of Plumbers & Pipefitters Local Union 488

University of Alberta Viterra Canada

Wade Engineering Ltd. WCG International HR Solutions

Western Canada Fire & First Aid Inc. Wolseley Mechanical Group

Workopolis Wylie Stafford

Xerox

Yardstick Technologies YWCA Edmonton

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We thank those individuals who directed their United Way donations to WBF.

Only the primary listings of the companies and organizations we work with have been listed; not their subsidiaries and departments.

## WBF WORKFORCE EMPLOYERS

5 Blue Process Equipment Inc.

A&A Trenching

ACE Vegetation Service

Acorn Welding Ltd.

Action Electrical

Alberta Beach - Public Works

Alberta Cabinet Manufacturers

Alberta Modulars Inc.

ALCO Gas & Oil Production

Fauinment Ltd

Alliance Excavating Ltd.

Alpine Heating Ltd.

Al's Contracting

Alta Fab Structures Ltd

Altair Contracting

Always Plumbing & Heating

Anderson Sheet Metal Ltd

Aquarian Renovations Aramark Services

Arpi's North Inc.

Arrkann Trailer & RV Centre

Artistic Stairs

Aspen Custom Trailers

ATCO Structures & Logistics

Auburn Rentals

BAC Trailer Ltd.

BFI Constructors BHP Billiton

Bailey's Welding and Construction Inc.

Blacktop Paving Inc.

Border Paving Ltd.

Boucher Contracting Ltd.

Bradken Limited

Britco Building Systems Inc.

Brookfield Residential Properties Inc.

Brytex Building Systems Inc.

**Burlington Resources** 

CampCorp Canada

Canem Systems Ltd.

Canwest Projects Inc.

Capital City Contracting

Cargill Value Added Meats

Carillion Canada

Casey's Woodwork Ltd.

Cat-Bar Excavating

Central Energy Services

Cenovus Energy Inc.

CESSCO Fabrication and

Engineering Ltd.

Chandos Construction Ltd.

Chemco Electrical Contractors Ltd.

Chown Electrical Contractors Ltd. City of Edmonton

Clark Builders

Cleanit Greenit Composting System Inc

CMR Fabricators Ltd.

CNRL (Canadian National Resources Ltd.)

Coltek Energy Services Ltd.

Comfort Heating 1981 Inc. Commercial Industries Ltd.

Connolly Construction

Cormode & Dickson Cox Mechanical Ltd. Creative Electric Co. Ltd.

Dawson Wallace Construction Ltd.

Deason Inc

Delnor Construction Ltd.

Diavik Diamond Mines Ltd.

Diesel Tech Truck Repair Ltd.

Dimma Heating Ltd.

Diversified Transportation Ltd.

Done-Rite-Here Homes Double G Mechanical Ltd.

Faton

Ecco Heating Products Ltd.

Edmonton Ironworkers' Union Local 720

Edmonton Transit Mix

Enerflex

EOS Pipeline & Facilities Inc.

ESC Automation

Finning Canada

Fillmore Construction Management Inc.

Fire Protection Inc

Fort McKay First Nations

Frontier Valve International Ltd.

Fuller Austin Inc.

Gar-Don Steel Industries Ltd.

Gary Carter Excavating Ltd.

Gateway Mechanical Services

Gemini Corporation

Genax Metal Manufacturing Limited

Get Wired Electrical Services Ltd. Golosky Trucking & Contracting LP

Good News Auto Ltd

Graham Construction

Green Lantern Electrical

Greg's Contracting Services Ltd.

Guest Controls Ltd.

Habberjam Mechanical Ltd.

Heart Lake First Nations Construction Ltd.

High Line Electrical Constructors Ltd

Hocan Industries

Houseworks Renovation & Landscape

Construction

Hyduke Energy Services Ltd. Igloo Prebuilt Homes

Imperial (Kearl)

Impregion Coatings

Independent Electric & Controls Ltd.

Inland Kenworth

In-Line Flow Products Ltd

International Brotherhood of

Boilermakers Local 146

Jackal Flectric Inc. Jacobs Industrial Services

Jalco Industries Inc.

Jasper Constructors Ltd

Jasper Tank Manufacturing Ltd.

Jetco Mechanical Limited JLE Electrical Ltd.

JV Driver Projects Inc.

KMC Mining Corporation

Kel's Electrical Contracting Ltd

Kingdom Kats Ltd.

Kitnuna Projects Inc.

Krawford Construction Inc.

L.A.Brayer Industries Ltd.

Lafarge Canada Inc.

Laird Electric

Lakeshore Construction

Ledcor Industrial Projects Ltd.

Leder Steel

MCL Group

Mammoet Canada

Manderley Turfgrass

Mantels Plus More Custom

Woodworking Ltd.

Master Mechanical Plumbing and

Heating

Maximum Impact Renovations

MetalBoss Technologies

Midas Edmonton

Milron Metal Fabricators Inc.

Milton-West Construction Ltd.

Modus Structures

Mogo Electrical Services Ltd.

Morgan Construction &

Environmental Ltd.

Motion Machinery Ltd.

Muth Electrical Management Inc.

Nardei Fabricators National Oilwell Varco

Neidig Electric Ltd.

Newforce Energy Services Nip's Contracting Ltd.

Nordic Mechanical Services Ltd.

Norfab Mfg

Norwood Seniors Housing Association

O'Hanlon Paving Ltd.

Omnilectric Electrical Services

Packers Plus - Edmonton Rapid Tool

Development Paradise Mechanical Services

Park Derochie

Park Paving Ltd.

Patrik's Water Hauling Ltd.

PCL Constructors Inc.

Phoenix Industrial Ltd.

Pidherney's Trucking Ltd. PMF Inc

Powell Canada Inc

PowerComm Inc.

Predator Plumbing & Heating Ltd.

Pride Oak Kitchens Ltd.

PTI Group Inc. Put It Up Construction

Pyramid Corporation

QSI Interiors Ltd.

RGM Contracting Inc. RKT Contracting

**RWG Services** Rapid Transit Mix Riese Built

Rio Tinto – Diavik Diamond Mines Inc.

Road Train Oilfield Transport Ltd.

Rotating Right Roy Industries

Royer Developments Ltd.

**RWG Services** 

Schendel Mechanical Contracting Ltd.

Schneider Electric

Schroder Oilfield Services

Seed Hawk

Shell Canada Limited Sinclair Electric

Sinclair Supply Ltd.

SK Welding Ltd.

SRS Industrial

Solus Energy Services Spanky's Transit Mix Inc.

Steelcraft Inc.

Steelhead Welding Ltd. Stel-Marr Concrete Ltd.

Suncor Energy Inc.

Sureway Construction Management Ltd. Swamp Cats Ltd.

Synergy Projects Ltd. System One Manufacturing Inc.

T&T Trucking Ltd. TC Holdings

TFL Industrial

T.K.O. Electrical Contracting Inc.

T Leonard Electric Ltd.

Tahk Projects Ltd.

Talisman Energy Inc.

Tarpon Energy Services Ltd.

Teck Coal Limited Territorial Electric Ltd.

The Neck

Tiger Electric Ltd. Totem Welding Co. Ltd.

Truck Evolution

UPS

LIRS

University of Alberta Up-To-Code Mechanical Ltd.

VanCo Builders Inc.

Vets Sheet Metal

Waiward Steel Fabricators Ltd. Wapiti Construction and Maintenance

Weinrich Contracting Ltd. Weiss-Johnson Heating, Air-

Conditioning and Sheet Metal Weldco-Beales Manufacturing

Western Camp Services Western Truck Body Manufacturing Westways Contractors

Whitemud Ironworks Ltd

Winroc Woodtech Ventures Ltd.

WorleyParsonsCord Ltd. Ye Olde Plumber Ltd.

# WOMEN BUILDING FUTURES SOCIETY STATEMENT OF FINANCIAL POSITION

### **DECEMBER 31, 2013**

	December 31	December 31
	2013	2012
ASSETS		
CURRENT ASSETS		
Cash	\$ 1,688,261	\$ 1,237,809
Short-term investments	1,500,000	110,000
Accounts receivable	147,802	136,700
Prepaid Expenses	18,843	13,044
	3,354,906	1,497,553
RESTRICTED CASH	267,000	267,000
PROPERTY AND EQUIPMENT	8,769,363	9,226,453
	\$12,391,269	\$10,991,006
LIABILITIES AND NET ASSETS		
CURRENT LIABILITIES		
Accounts payable and accrued liabilities	\$ 166,492	\$ 151,774
Deferred contributions related to operations	2,316,644	652,304
Deferred revenue	614,031	430,522
Callable debt obligations	438,446	475,284
	3,535,613	
DEFERRED CONTRIBUTIONS RELATED TO		
PROPERTY AND EQUIPMENT	***************************************	8,000,496
	11,119,041	9,710,380
NET ASSETS		
Invested in property and equipment	747,489	,
Internally restricted	267,000	
Unrestricted		262,953
	1,272,228	1,280,626
	\$ 12,391,269	\$10,991,006

# WOMEN BUILDING FUTURES SOCIETY STATEMENT OF OPERATIONS

#### YEAR ENDED DECEMBER 31, 2013

	2013	2012
REVENUE		
Tuition fees	\$1,477,977	\$1,246,432
Grants	859,389	875,654
Fee for service	498,561	96,262
Sponsorship	316,303	535,761
Housing	280,194	251,176
Other	66,540	52,009
Casino	64,120	0
Donations	38,251	64,792
Interest	11,273	8,536
		3,130,622
EXPENSES	•••••	
Salaries and benefits	1,591,915	1,387,423
Program costs	876,334	439,668
Marketing and advertising	407,591	591,897
Occupancy	157,131	138,556
Administrative	144,371	119,357
Professional fees	128,875	153,066
Family and Community Support Services	111,524	111,524
Technical support	61,958	52,856
Travel	58,516	47,464
Miscellaneous	11,429	5,817
Interest on callable debt	10,684	10,193
Bad debts	6,500	0
	3,566,828	3,057,821
REVENUE OVER EXPENSES BEFORE AMORTIZATION	45,780	72,801
Amortization of deferred contributions related to property and equipment	417,068	418,238
Amortization of property and equipment	(471,246)	(502,634)
	(54,178)	(84,396)
REVENUE UNDER EXPENSES	\$ (8,398)	\$ (11,595)



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## **OUR VISION**

Women Building Futures is valued for empowering women to succeed in non-traditional careers, inspiring positive economic change for women and forever transforming the face of industry in Canada.



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